Stay Connected SHREWSBURY

Shrewsbury 2030 Strategic Plan:



In January of 2023, after an almost year long process, the Shrewsbury Select Board approved the Shrewsbury 2030 Strategic Plan. The Strategic Plan aims to align the desires of the community with the work of the Town as an organization making community engagement and feedback critical to this document being successful.

"How is this work going to be implemented?" - was the most common question we received during this process. The budget process for Fiscal Year 2024 was centered around the Strategic Plan and the community feedback that came from it.

Visit <u>www.shrewsburyma.gov/StrategicPlan</u> to learn more or scan the QR code below!





tegic Plan Outcome Areas:



Engaged and Connected



Exceptional



Thriving



Prosperous





Shrewsbury ARPA Funding Plan:



The ARPA Comprehensive Funding Plan found be in www.shrewsburyma.gov/ARPA or bv scanning the QR Code to the left!

Below is a summary of all projects being funded through ARPA by the Town:

Phase I Funding Allocation - October 2021 - March 2022

Filase i Fullallig Allocation - October 2021 - March 2022		
Available funds at the start of the Phase	\$11,515,685 Funding Amount	
Project Category		
General Operating Expenses - Tax Bill Relief	\$465,577	
Water/Sewer Infrastructure	\$1,216,686	
Response to Pandemic - Public Health	\$1,362,200	
Response to Pandemic - Negative Economic Impacts	\$497,045	
Phase I Allocation	\$3,541,508	
Balance After Phase I	\$7,974,177	

Phase II Funding Allocation - December 2022

Available funds at the star	t of
the Phase	

the Phase	nase \$7,974,177	
Project Category	Funding Amount	
Sewer Infrastructure	\$1,500,000	
Utility Assistance/Social Safety Net Programs	\$425,000	
Quality of Life	\$4,317,500	
Enhance Engagement & Communications	\$272,000	
Staff Recruitment, Development, & Performance	\$192,000	
Public Safety Initiatives	\$888,000	
Sub Total	\$7,594,500	
Unallocated Funds	\$379,677	

Keep Reading for the Projects and Amounts!

Shrewsbury ARPA Funding Plan Phase II

rojects:	
Sewer Infrastructure	
Walnut Street Sewer Pump Station Upgrades	\$750,000
Walnut Street Sewer Main Upgrades	\$750,000
Utility Assistance/Social Safety Net Pr	ograms
Funding to Address Food Insecurity	\$75,000
Need Based Tax Relief Program	\$50,000
Energy Utility Bill Assistance	\$150,000
Energy Efficiency Upgrade Assistance Program	\$150,000
Quality of Life Programs	
Edgemere Park:	
ADA Accessibility Improvements	\$200,000
Renovate Infield	\$55,000
Miscellaneous Repairs	\$25,000
Maple Ave Fields:	
General Improvements	\$903,000
Irrigation Installation	\$110,000
Lake Street Park:	
Pickleball Court and Upper Parking Lot Rehab	\$400,000
Irrigation Installation	\$150,000
Playground Design and Construction	\$400,000
Coolidge Pickleball Court:	
Court Lights	\$15,000
Additional Parking Spaces	\$35,000
Athletic Field Improvements	\$45,000
Library Initiatives	\$100,000
Business District Support	\$25,000
Sidewalk Improvements	\$250,000
Strategic Land Acquisitions	\$1,500,000
Economic Development Position or Consultant	\$104,500
Enhance Engagement & Communic	ations
Communications Programs	\$10,000
Language Translation Services	\$15,000
Marketing Materials	\$8,000

Shrewsbury ARPA Funding Plan Phase II Projects (Cont.):

Enhance Engagement & Communications (Cont.)		
Support Community Events	\$45,000	
Quarterly Newsletter	\$72,000	
Communications Position - Specialist/Director	\$104,500	
Shrewsbury Way Junior Police Academy	\$10,000	
Shrewsbury Way Resident Academy	\$7,500	
Staff Recruitment, Development, & Performance		
Training & Development	\$92,000	
Performance & Retention Pool	\$100,000	
Public Safety		
Digital Speed Signs	\$30,000	
Safety & Security in School Buildings	\$90,000	
ASHER Training	\$100,000	
SCBA Compressor	\$110,000	
Drone	\$30,000	
Lake Patrol Jet Ski	\$27,000	
Firefighters	\$501,000	

Shrewsbury Comprehensive Transportation and Multimodal Study Survey!





Provide Your Insights to Shape Shrewsbury's Town Center Area Multimodal Study, Take the Survey!

Community feedback is essential for the Town Center Multimodal Study

because it helps to ensure that the transportation system is responsive to the needs of the people who use it. By soliciting input from the community, transportation planners can gather information about travel patterns, preferences, and concerns, which will help guide decisions about future transportation investments. Scan the QR Code above to take the survey online or visit www. ShrewsburyMultimodalStudy.com today!

All In Shrewsbury: Climate Action and **Resiliency Plan Community Survey!**



COLLECTIVE ACTION for A SUSTAINABLE FUTURE



All In Shrewsbury is our campaign for a sustainable future - and our Town government is stepping up to lead by example! Over the course of 2023, we will collect and analyze data, complete a series of community assessments,

and engage our Town staff and residents to complete a Climate Action and Resiliency Plan for municipal operations. We will build on our Town's rich history of strategic investment and commitment to excellence as we take collective action for a sustainable future.

Take the Community Survey online today by scanning the QR code at the top of the page or by visiting www.shrewsburyma.gov/AllinShrewsbury

From the Desk of the Select Board has a new home on the Town's Website!

From the Desk of the Select Board is posted the day after the Board's Meeting highlighting actions taken by the Board in a short 35 second video. You can find current and previous updates of the Board on this site!



Please visit Shrewsburyma.gov/SBUpdates to see all previous editions of From the Desk of the Select Board and Subscribe to Select Board News Flashes at Shrewsburyma.gov/TownUpdates receive notifications directly to your Phone or Email!



Improved Service Request Portal!

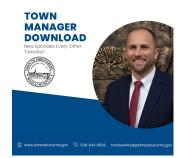


The Improved Shrewsbury Service Request Portal will be an updated and centralized online self service portal for Residents and Businesses. Staff from the Office of the Town Manager have been working with Departments across the

to bring forms and applications online for the community to access easily, conveniently, and in a more streamlined way.

Community members can access this online portal today and expect most departmental services to be online by June 30, 2023! Scan the QR Code above to learn more about the project!

Check Out the Town Manager Download: A **Podcast About All Things Local Government** and Shrewsbury!



Tune into The Town Manager's Download every other Tuesday to learn more about local government and talk about all things Shrewsbury! The Town Manager Download is co-hosted by Kevin Mizikar, Town Manager, and Taylor Galusha, Communications

Coordinator. You can submit questions tmdownload@shrewsburyma.gov for the resident questions segment! Scan the QR Code to Tune into the latest episode anywhere you get your Podcasts!







Have Questions on Information in this Pamphlet? Contact the Office of the Town Manager at manager@shrewsburyma.gov or (508) 841-8508